



COMMITTEE OF THE WHOLE MEETING AGENDA

I. ROLL CALL

II. CONSIDERATION OF PREVIOUS MINUTES

1. Solid Waste Authority 10/18/2022
2. Regular Council Meeting 10/18/2022
3. Committee of the Whole 10/18/2022

III. PUBLIC COMMENTS/AGENDA ITEMS

IV. Unfinished Business

Miscellaneous

Resolutions

Ordinances

V. New Business

Miscellaneous

Resolutions

1. Resolution approving the Fiscal Year 2023 Budget for the City of Orange Beach, including the transfer of special revenue funds to general fund for special revenue fund projects. (FH)
2. Resolution accepting Webster Lane, Surrey Lane, and the sanitary sewer system located in the Shore Acres Subdivision as publicly owned for maintenance by the city. (KA)
3. Resolution authorizing the execution of a task order with Thompson Engineering, Inc., for redesign of Baseball Field Dugouts at the Sportsplex. (GS)

Ordinances

1. Reminder: Public hearing and first reading for an ordinance amending Ordinance No.

172, the Zoning Ordinance, Case No. 1006-PUD-22, Top Tier Water Sports PUD on November 15, 2022.

2. Reminder: Public hearing and first reading for an ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 1008-PUDA-22, Pandion Ridge PUD Modification, Pandion Ridge Water Park on November 15, 2022.

VI. Public Comments/Community Discussion

VII. Adjourn

For current information regarding times and date of meetings of the council and committee of the whole, call 980-info (980-4636) for a recorded message or **visit our web site**
at www.orangebeachal.gov



**COMMITTEE OF THE WHOLE MEETING
NOVEMBER 1, 2022**

Departments: Administration

Description of Topic:

Solid Waste Authority 10/18/2022

Action Options/Recommendation:

Source of Funding (if applicable) :

ATTACHMENTS:

Description

- ▣ Solid Waste Authority 10/18/2022

**MINUTES OF THE
ORANGE BEACH SOLID WASTE AUTHORITY
OCTOBER 18, 2022 – 4:45 P.M.
CITY HALL – COUNCIL CHAMBERS**

I. CALL TO ORDER Mayor Kennon called the meeting to order at 4:45 P.M.

II. ROLL CALL

Present: Councilmember Jeff Silvers
Councilmember Jerry Johnson
Councilmember Annette Mitchell
Councilmember Joni Blalock
Councilmember Jeff Boyd
Mayor Tony Kennon

Absent: None

There being a quorum present, the meeting was opened for the transaction of business.

III. CONSIDERATION OF AGENDA

Motion made (Johnson/Blalock) to approve the agenda as presented. Vote unanimous in favor.

IV. NEW BUSINESS

1. Approval of a 5.0% rate increase by BFI Waste Services, LLC, dba Republic Services, for 2023.

Motion made (Silvers/Blalock) to approve the rate increase. Brief discussion followed to clarify that this increase is in the cost paid by the City to Republic Services. There is currently no change in the cost paid by residents, however, the city will be looking at increasing fees for collection and disposal of solid waste which have not been raised since 2011. Vote revealed: Silvers, aye; Johnson, aye; Mitchell, aye; Blalock, aye; Boyd, aye; Kennon, aye. **Passed. (6-0).**

V. ADJOURN

There being no further business to come before the council, motion made (Mitchell/Boyd) to adjourn. Vote unanimous in favor

Time: 4:48 P.M.

APPROVED this the 15th day of November, 2022.

Renee Eberly
City Clerk



**COMMITTEE OF THE WHOLE MEETING
NOVEMBER 1, 2022**

Departments: Administration

Description of Topic:

Regular Council Meeting 10/18/2022

Action Options/Recommendation:

Source of Funding (if applicable) :

ATTACHMENTS:

Description

- ▣ Regular Council Meeting 10/18/2022

**MINUTES OF
REGULAR COUNCIL MEETING
ORANGE BEACH CITY COUNCIL
OCTOBER 18, 2022 – 5:00 P.M.
CITY HALL – COUNCIL CHAMBERS**

- I. CALL TO ORDER** Mayor Tony Kennon called the meeting to order at 5:00 P.M.
- II. INVOCATION** Councilmember Annette Mitchell
- III. PLEDGE OF ALLEGIANCE**
- IV. ROLL CALL**

Present: Councilmember Jeff Silvers
Councilmember Jerry Johnson
Councilmember Annette Mitchell
Councilmember Joni Blalock
Councilmember Jeff Boyd
Mayor Tony Kennon

Absent: None

V. CONSIDERATION OF AGENDA

Motion made (Silvers/Blalock) to approve the agenda as written. Vote unanimous in favor.

VI. CONSIDERATION OF PREVIOUS MINUTES

Regular Council Meeting 09/20/2022
Committee of the Whole 09/20/2022

The reading was waived and minutes were approved as written.

VII. REPORTS OF OFFICERS/COMMITTEES

- | | |
|---|------------|
| A. <u>City Administrator – Ken Grimes</u> | No report. |
| B. <u>Director, Public Works – Tim Tucker</u> | No report. |
| C. <u>Director, Community Development – Kit Alexander</u> | No report. |
| D. <u>Chief, Police Department – Steve Brown</u> | No report. |
| E. <u>Chief, Fire Department – Mike Kimmerling</u> | No report. |
| F. <u>City Clerk – Renee Eberly</u> | No report. |
| G. <u>Director, Finance – Ford Handley</u> | No report. |
| H. <u>Parks & Recreation – Ken Grimes</u> | No report. |
| I. <u>Director, Utilities – Jeff Hartley</u> | No report. |
| J. <u>Director, Coastal Resources – Phillip West</u> | No report. |
| K. <u>Librarian, Public Library – Meagan Bing</u> | No report. |
| L. <u>Director, Municipal Court – Renee Gardner</u> | No report. |
| M. <u>Director, Expect Excellence – Jonathan Langston</u> | No report. |
| N. <u>Mayor/Council</u> | No report. |

VIII. AUDITING OF ACCOUNTS

Motion made (Mitchell/Silvers) to certify that cash requirements with no related interests are within budget and appropriate for payment. Vote revealed: Silvers, aye; Johnson, aye; Mitchell, aye; Blalock, aye; Boyd, aye; Kennon, aye. **Passed. (6-0).**

Motion made (Mitchell/Boyd) to certify that cash requirements with related interests in Swift Supply are within budget and appropriate for payment. Vote revealed: Silvers, abstain; Johnson, aye; Mitchell, aye; Blalock, aye; Boyd, aye; Kennon, aye. **Passed. (5-0-1).**

IX. PRESENTATIONS

X. RECOGNITIONS

XI. UNFINISHED BUSINESS

Ordinances

1. Second Reading – Ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 0908-PUDA-22, The Wharf PUD Major Modification, Culver's. **Motion made (Silvers/Mitchell) to adopt the ordinance with the condition that the project incorporates the updated architectural features showing a more coastal look.** Roll call vote revealed: Silvers, aye; Johnson, aye; Mitchell, aye; Blalock, aye; Boyd, aye; Kennon, aye. **Passed. (6-0).**

XII. NEW BUSINESS

Resolutions

1. Resolution authorizing the execution of a Clinical Site Agreement with the Coastal Alabama Community College to provide learning opportunities for EMS students. **Motion made (Mitchell/Blalock) to adopt the resolution.** Vote unanimous in favor.
2. Resolution authorizing execution of a Contract Reassignment Consent Agreement with Burk-Kleinpeter, Inc., to reassign the task orders for Wolf Bay Bridge alternate analysis and design to Thompson Engineering, Inc. **Motion made (Blalock/Johnson) to adopt the resolution.** Vote unanimous in favor.
3. Resolution authorizing execution of a FY2022 Port Security Program Grant Award Agreement with the U.S. Department of Homeland Security for a rapid response vessel for the Police Department and Small Fire Boat Regional Training for the Fire Department. **Motion made (Silvers/Johnson) to adopt the resolution.** Vote unanimous in favor.
4. Resolution reappointing Bill Brett to the Gulf Shores and Orange Beach Tourism Board of Directors. **Motion made (Mitchell/Silvers) to adopt the resolution.** Vote unanimous in favor.
5. Resolution authorizing execution of an agreement regarding the Baldwin County Interoperability Communications System for police and fire protection services with the Baldwin County Commission. **Motion made (Johnson/Silvers) to adopt the resolution.** Vote unanimous in favor.
6. Resolution authorizing execution of service agreements with Hadley Termite & Pest Control, Inc., for termite treatments at the Community Development Department, Fire Administration, Fire Station No. 1, Fire Station No. 2, and Senior Center Buildings. **Motion made (Mitchell/Boyd) to adopt the resolution.** Vote unanimous in favor.
7. Resolution appropriating funds to the Orange Beach Board of Education for the Skeet and Trap Club in an amount not to exceed \$10,000. **Motion made (Silvers/Mitchell) to adopt the resolution.** Vote unanimous in favor.

8. Resolution authorizing execution of Change Order No. 1 with John G. Walton Construction Company, Inc., to change sidewalk construction material to concrete for the Canal Road Improvements for SR-161 to Wilson Boulevard in an amount not to exceed \$169,152.93. **Motion made (Silvers/Boyd) to adopt the resolution.** Vote unanimous in favor.
9. Resolution awarding the annual bid for Grinding Vegetative Debris to GreenCo Services, LLC, per unit pricing. **Motion made (Silvers/Blalock) to adopt the resolution.** Vote unanimous in favor.
10. Resolution authorizing the execution of a Memorandum of Understanding with the Orange Beach Board of Education for use of facilities during an emergency event. **Motion made (Boyd/Mitchell) to adopt the resolution.** Vote unanimous in favor.
11. Resolution amending Resolution No. 21-269 and authorizing the purchase of a Pickup Truck for the Street Department through Sourcewell in the increased amount of \$43,095. **Motion made (Johnson/Silvers) to adopt the resolution.** Vote unanimous in favor.
12. Resolution amending Resolution No. 21-270 and authorizing the purchase of a Pickup Truck for the Landscape Department through Sourcewell in the increased amount of \$43,095. **Motion made (Blalock/Silvers) to adopt the resolution.** Vote unanimous in favor.
13. Resolution designating depositories and authorized signatures on bank depositories. **Motion made (Mitchell/Boyd) to adopt the resolution.** Vote unanimous in favor.
14. Resolution authorizing the deployment of a recovery team to provide disaster recovery assistance to the area surrounding Fort Myers, Florida, following Hurricane Ian. **Motion made (Johnson/Silvers) to adopt the resolution.** Vote unanimous in favor.

Public Hearings

1. Public hearing for an ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 0801-CU-22, JPEM Duplex Conditional Use at 29110 Perdido Beach Boulevard.

Request withdrawn by the applicant. Public hearing cancelled.

2. Public hearing for an ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 0906-PUD-22, Cotton Bayou Cottages PUD.

Griffin Powell, Planner II, presented the case overview. Mayor and Council discussed their concerns with allowing a PUD (Planned Unit Development) in a residential neighborhood.

Jim Brown, developer, stated that he is willing to build what is allowed by-right, but chose to present a PUD because he thought it was a nicer product and gave Council more control over the project. Mayor Kennon explained that having a PUD in a neighborhood creates potential issues down the road should the philosophy of future elected officials differ.

Roger Jansen, representing a family who owns property adjacent to the east of the project site, spoke in opposition.

Karen Nenstiel, 26550 Cotton Bayou Drive, spoke in opposition.

Rich Nenstiel, 26550 Cotton Bayou Drive, spoke in opposition.

Doug Rogers, 26993 Perdido Beach Boulevard, spoke in opposition.

There being no further comments, the public hearing was adjourned.

3. Public hearing for an ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 0902-PUD-22, Saltwater Cottages PUD.

Griffin Powell, Planner II, presented the case overview. Mayor and Council agreed that this nontraditional neighborhood makes sense on Perdido Beach Boulevard to reduce turnouts.

There being no additional comments or opposition, the public hearing adjourned.

4. Public hearing for an ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 0910-PUDA-22, Turquoise Place PUD Modification, Buffer Screening.

Griffin Powell, Planner II, presented the case overview.

Council confirmed that both parties have signed an MOU (Memorandum of Understanding) agreeing to remove the 8' high solid wall between the proposed Turquoise Place parking garage and the adjacent RS-1 zoned property owned by Rodney Jones. Staff explained that both parties have agreed landscaping would be more aesthetically pleasing than a solid wall.

There being no additional comments or opposition, the public hearing adjourned.

5. Public hearing for a Fiber Optics Development Agreement with Telepak Networks, Inc., dba C Spire Fiber.

Ford Handley, City Administrator / Finance Director, explained the agreement for CSpire to build out Lauder Lane to complete the city's initiative to provide access to fiber for all residential neighborhoods.

There being no additional comments or opposition, the public hearing adjourned.

6. Resolution authorizing the execution of a Fiber Optics Development Agreement with Telepak Networks, Inc., dba C Spire Fiber. Motion made (Johnson/Boyd) to adopt the resolution. Vote unanimous in favor.

7. Public hearing for a Fiber Optics Development Agreement with Point Broadband Fiber Holdings, LLC, dba Island Fiber.

Ford Handley, City Administrator / Finance Director, explained the agreement for Point Broadband to build out Beaver Creek, Gulf Bay Road, West Canal, and West Oak Ridge to complete the city's initiative to provide access to fiber for all residential neighborhoods.

There being no additional comments or opposition, the public hearing adjourned.

8. Resolution authorizing the execution of a Fiber Optics Development Agreement with Point Broadband Fiber Holdings, LLC, dba Island Fiber. Motion made (Silvers/Mitchell) to adopt the resolution. Vote unanimous in favor.

Ordinances

1. First Reading – Ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 0906-PUD-22, Cotton Bayou Cottages PUD. Motion made (Johnson/Boyd) for unanimous consent to suspend the rules to allow for immediate consideration of this ordinance. Roll call vote revealed: Silvers, abstain; Johnson, aye; Mitchell, aye; Blalock, aye; Boyd, aye; Kennon, aye. **Passed. (5-0-1). Motion made (Johnson/Blalock) to adopt the ordinance.** Roll call vote revealed: Silvers, abstain; Johnson, nay; Mitchell, nay; Blalock, nay; Boyd, nay; Kennon, nay. **Failed. (0-5-1).**
2. First Reading – Ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 0902-PUD-22, Saltwater Cottages PUD. Motion made (Boyd/Johnson) for unanimous consent to suspend the rules to allow for immediate consideration of this ordinance. Roll call vote revealed: Silvers, abstain; Johnson, aye; Mitchell, aye; Blalock, aye; Boyd, aye; Kennon, aye. **Passed. (5-0-1). Motion made (Johnson/Boyd) to adopt the ordinance.** Roll call vote revealed: Silvers, abstain; Johnson, aye; Mitchell, aye; Blalock, aye; Boyd, aye; Kennon, aye. **Passed. (5-0-1).**
3. First Reading – Ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 0910-PUDA-22, Turquoise Place PUD Modification, Buffer Screening. Motion made (Silvers/Johnson) for unanimous consent to suspend the rules to allow for immediate

consideration of this ordinance. Roll call vote revealed: Silvers, aye; Johnson, aye; Mitchell, aye; Blalock, aye; Boyd, aye; Kennon, aye. **Passed. (6-0). Motion made (Johnson/Silvers) to adopt the ordinance.** Roll call vote revealed: Silvers, aye; Johnson, aye; Mitchell, aye; Blalock, aye; Boyd, aye; Kennon, aye. **Passed. (6-0).**

XIII. PUBLIC COMMENTS

None

XIV. ADJOURN

There being no further business to come before the council, motion made (Silvers/Boyd) to adjourn. Vote unanimous in favor.

Time: 5:51 P.M.

APPROVED this the 15th day of November, 2022.

Renee Eberly
City Clerk



**COMMITTEE OF THE WHOLE MEETING
NOVEMBER 1, 2022**

Departments: Administration

Description of Topic:

Committee of the Whole 10/18/2022

Action Options/Recommendation:

Source of Funding (if applicable) :

ATTACHMENTS:

Description

- Committee of the Whole 10/18/2022

**MINUTES OF
COMMITTEE OF THE WHOLE MEETING
ORANGE BEACH CITY COUNCIL
OCTOBER 18, 2022 – 5:51 P.M.
CITY HALL – COUNCIL CHAMBERS**

The Orange Beach City Council met to review potential items for the November 1, 2022, agenda.

The following members were present:

Councilmember Jeff Silvers
Councilmember Jerry Johnson
Councilmember Annette Mitchell
Councilmember Joni Blalock
Councilmember Jeff Boyd
Mayor Tony Kennon

The following members were absent:

None

The following items were discussed:

1. Resolution authorizing the execution of a task order with McCollough Architecture, Inc., to provide professional services for a City Hall Building Addition in an amount not to exceed \$98,800.
2. Resolution authorizing the execution of an Auditing Services Agreement with Rivertree Systems, Inc.
3. Resolution authorizing execution of an amendment to the Enrollment Agreement with Blue Cross Blue Shield of Alabama to renew the employee health plan.
4. Resolution appointing members to the Employees' Leave Bank Committee.
5. Set a public hearing date for an ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 1006-PUD-22, Top Tier Water Sports PUD. Public hearing set for November 15, 2022.
6. Set a public hearing date for an ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 1008-PUDA-22, Pandion Ridge PUD Modification, Pandion Ridge Water Park. Public hearing set for November 15, 2022.

Public Comments:

1. Marc Anderson, Special Projects Coordinator, paraphrased a comment on Facebook posted by Charles Schenher complaining about paid beach parking. Mayor Kennon explained that the State of Alabama owns the public beach accesses and is responsible for the parking meters, and encouraged the commenter to contact the State.
2. Bill Jeffries, resident, voiced his hope that the Wolf Bay Bridge project moves forward again some day.
3. Pastor Fred Franks invited the public to visit Trunk R Treat presented by the Island Church at the Wharf on Monday, October 31st from 6 to 9 P.M.

There being no further business, the meeting adjourned.

Time: 5:56 P.M.

APPROVED this 15th day of November, 2022.

Renee Eberly
City Clerk



**COMMITTEE OF THE WHOLE MEETING
NOVEMBER 1, 2022**

Departments: Finance

Description of Topic:

Resolution approving the Fiscal Year 2023 Budget for the City of Orange Beach, including the transfer or special revenue funds to general fund for special revenue fund projects. (FH)

Action Options/Recommendation:

Source of Funding (if applicable) :

ATTACHMENTS:

Description

- ▣ Resolution
- ▣ FY2023 Budget Draft

RESOLUTION NO. 22-xxx

**A RESOLUTION APPROVING THE FISCAL YEAR 2023 BUDGET FOR
THE CITY OF ORANGE BEACH, INCLUDING THE TRANSFER OF
SPECIAL REVENUE FUNDS TO GENERAL FUND FOR
SPECIAL REVENUE FUND PROJECTS**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ORANGE BEACH, ALABAMA, AS FOLLOWS:

1. That the budget for the City of Orange Beach for the Fiscal Year 2023 consisting of pages 1-25 (attached Exhibit A) is approved and adopted by the City Council;
2. That the aforementioned budget includes the transfer of \$711,950 of Special Revenue Funds to the General Fund to help pay the cost of the various Special Revenue Fund projects; and
3. That this Resolution shall become effective immediately upon its adoption.

ADOPTED THIS 15th DAY OF NOVEMBER, 2022.

Renee Eberly
City Clerk

C E R T I F I C A T E

I, Renee Eberly, City Clerk of the City of Orange Beach, Alabama, do hereby certify that the foregoing is a true and correct copy of Resolution No. 22-xxx, which was duly and legally adopted at a regular meeting of the City Council on November 15, 2022.

City Clerk

**2023 BUDGET
Draft 1**

CITY OF ORANGE BEACH, ALABAMA



Revised October 25, 2022

| ADMIN DEPARTMENT | | | | |
|------------------|--------------------------|------------------|--|------------------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-001-401 | SALARIES | 1,307,176 | | 1,645,167 |
| 001-001-402 | OVERTIME | 6,000 | | 6,000 |
| 001-001-460 | RETIREMENT | 59,000 | | 81,250 |
| 001-001-470 | FICA | 91,000 | | 128,000 |
| 001-001-490 | SUTA | 2,200 | | 2,200 |
| 001-001-491 | INSURANCE/WORK COMP | 390,000 | | 450,000 |
| 001-001-507 | EQUIPMENT/SMALL | 85,500 | | 86,500 |
| 001-001-510 | GAS/OIL | 10,000 | | 10,000 |
| 001-001-513 | SUPPLIES/JANITORIAL | 1,500 | | 2,000 |
| 001-001-515 | SUPPLIES/OFFICE | 2,500 | | 2,500 |
| 001-001-516 | SUPPLIES/OPERATING | 30,000 | | 36,500 |
| 001-001-540 | UNIFORMS | 2,000 | | 2,400 |
| 001-001-605 | COMMUNICATIONS | 92,500 | | 92,500 |
| 001-001-608 | DUES/MEMBERSHIP/SUBSCRIP | 12,000 | | 17,000 |
| 001-001-610 | INSURANCE/PTY&LIAB | 615,000 | | 720,000 |
| 001-001-612 | PROFESSIONAL FEES | 1,313,100 | | 1,182,300 |
| 001-001-616 | RPR/MAINT PLANT/BLDGS | 219,000 | | 169,000 |
| 001-001-618 | RPR/MAINT EQUIPMENT | 12,500 | | 25,000 |
| 001-001-622 | RPR/MAINT VEHICLES | 11,000 | | 11,000 |
| 001-001-630 | TRAINING/TRAVEL | 138,000 | | 147,500 |
| 001-001-635 | UTILITIES | 30,000 | | 32,000 |
| 001-001-640 | SAFETY COMMITTEE | 10,000 | | 10,000 |
| 001-001-641 | EMPLOYEE ADVISORY COMM | 10,000 | | 10,000 |
| 001-001-645 | AID TO OTHER GOVTS | 933,500 | | 248,500 |
| 001-001-650 | EXHIBITIONS & PROMOTIONS | 110,000 | | 130,000 |
| | TOT OPERATING EXP | 5,493,476 | | 5,247,317 |

| ART DEPARTMENT | | | | |
|----------------|---------------------------|----------------|--|----------------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| | REVENUES | | | |
| 430-000-275 | RENTAL FEES | 150,000 | | 190,000 |
| 430-000-280 | TICKET SALES | 4,500 | | 3,500 |
| 430-000-281 | SALES REVENUE | 220,000 | | 230,000 |
| 430-000-282 | SALES TAX | 22,000 | | 23,000 |
| 430-000-285 | AL COUN ARTS GRANT | 2,000 | | 2,000 |
| 430-000-316 | GIFTS | 1,000 | | 1,500 |
| 430-000-325 | MISCELLANEOUS INCOME | 2,000 | | 2,000 |
| 430-000-332 | LESSONS | 70,000 | | 80,000 |
| 430-000-334 | PROGRAMS | 24,000 | | 26,000 |
| 430-000-335 | FESTIVALS REVENUE | 35,000 | | 35,000 |
| | TOTAL REVENUE | 530,500 | | 593,000 |
| | | | | |
| | OPERATING EXPENSES | | | |
| 430-682-401 | SALARIES | 386,199 | | 464,356 |
| 430-682-402 | OVERTIME | 6,000 | | 7,000 |
| 430-682-460 | RETIREMENT | 21,000 | | 24,000 |
| 430-682-470 | FICA | 29,000 | | 36,500 |
| 430-682-490 | SUTA | 650 | | 650 |
| 430-682-507 | EQUIPMENT/SMALL | 28,000 | | 17,000 |
| 430-682-510 | GAS/OIL | 500 | | 500 |
| 430-682-513 | SUPPLIES/JANITORIAL | 2,600 | | 3,400 |
| 430-682-515 | SUPPLIES/OFFICE | 1,600 | | 1,700 |
| 430-682-516 | SUPPLIES/OPERATING | 15,000 | | 18,000 |
| 430-682-605 | COMMUNICATIONS | 10,200 | | 10,700 |
| 430-682-612 | PROFESSIONAL FEES | 41,000 | | 45,000 |
| 430-682-614 | RENTALS | - | | - |
| 430-682-616 | RPR/MAINT PLANT/BLDGS | 8,000 | | 8,000 |
| 430-682-618 | RPR/MAINT EQUIPMENT | 6,000 | | 8,000 |
| 430-682-620 | RPR/MAINT GROUNDS | 3,500 | | 2,500 |
| 430-682-622 | RPR/MAINT VEHICLES | 1,000 | | 1,500 |
| 430-682-630 | TRAINING/TRAVEL | 2,800 | | 1,600 |
| 430-682-635 | UTILITIES | 38,000 | | 38,000 |
| 430-682-649 | FESTIVALS EXPENSES | 32,000 | | 33,000 |
| 430-682-650 | EXHIBITIONS & PROMOTIONS | 16,000 | | 15,000 |
| 430-682-659 | RESALE INV/CENTER | 24,000 | | 27,000 |
| 430-682-660 | RESALE INV/ARTISTS | 100,000 | | 120,000 |
| 430-682-661 | SALES TAX PAID | 24,000 | | 27,000 |
| | TOT OPERATING EXP | 797,049 | | 910,406 |

| COMMUNITY DEVELOPMENT DEPARTMENT | | | | |
|----------------------------------|----------------------------|------------------|--|------------------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-000-228 | BUILDING PERMITS | 1,300,000 | | 1,300,000 |
| 001-000-229 | PLAN REVIEW FEE | | | |
| 001-000-230 | SIGN PERMITS | 4,000 | | 4,000 |
| 001-000-231 | IMPACT FEE P & R | 150,000 | | 150,000 |
| 001-000-232 | IMPACT FEE FIRE | 60,000 | | 100,000 |
| 001-000-233 | IMPACT FEE POLICE | 18,000 | | 30,000 |
| 001-000-234 | IMPACT FEE TRANS | 125,000 | | 150,000 |
| 001-000-235 | IMPACT FEE LIBRARY | 14,000 | | 14,000 |
| 001-000-301 | BOA VARIANCE/APPEAL FEE | 1,000 | | 1,000 |
| 001-000-304 | PLANNING APPLICATIONS | 50,000 | | 45,000 |
| | TOTAL REVENUES | 1,722,000 | | 1,794,000 |
| | | | | |
| 001-030-401 | SALARIES | 960,660 | | 1,044,795 |
| 001-030-402 | OVERTIME | - | | - |
| 001-030-460 | RETIREMENT | 56,500 | | 63,000 |
| 001-030-470 | FICA | 72,000 | | 80,000 |
| 001-030-490 | SUTA | 730 | | 730 |
| 001-030-507 | EQUIPMENT/SMALL | 24,000 | | 40,000 |
| 001-030-510 | GAS/OIL | 10,000 | | 14,000 |
| 001-030-513 | SUPPLIES/JANITORIAL | 1,200 | | 1,800 |
| 001-030-515 | SUPPLIES/OFFICE | 5,000 | | 4,000 |
| 001-030-516 | SUPPLIES/OPERATING | 40,000 | | 45,000 |
| 001-030-540 | UNIFORMS | 4,000 | | 4,000 |
| 001-030-605 | COMMUNICATIONS | 19,000 | | 20,000 |
| 001-030-608 | DUES/MEMBERSHIP/SUBS | 2,825 | | 2,500 |
| 001-030-612 | PROFESSIONAL FEES | 367,000 | | 165,000 |
| 001-030-614 | RENTALS | 100 | | 200 |
| 001-030-616 | RPR/MAINT PLANT/BLDG | 2,500 | | 5,000 |
| 001-030-618 | RPR/MAINT EQUIPMENT | 3,000 | | 3,000 |
| 001-030-620 | RPR/MAINT GROUNDS | 1,000 | | 1,000 |
| 001-030-622 | RPR/MAINT VEHICLES | 9,000 | | 9,000 |
| 001-030-630 | TRAINING/TRAVEL | 42,000 | | 40,000 |
| 001-030-635 | UTILITIES | 40,000 | | 40,000 |
| | TOTAL COMM DEV DEPT | 1,660,515 | | 1,583,025 |

| COMMUNICATIONS DEPARTMENT | | | | |
|---------------------------|--------------------------|----------|--|---------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-120-401 | SALARIES | 354,931 | | 378,060 |
| 001-120-402 | OVERTIME | 56,000 | | 65,000 |
| 001-120-460 | RETIREMENT | 19,500 | | 20,000 |
| 001-120-470 | FICA | 31,500 | | 34,000 |
| 001-120-490 | SUTA | 540 | | 540 |
| 001-120-507 | EQUIPMENT/SMALL | 14,250 | | 26,250 |
| 001-120-515 | SUPPLIES/OFFICE | 1,100 | | 1,000 |
| 001-120-516 | SUPPLIES/OPERATING | 3,000 | | 2,500 |
| 001-120-540 | UNIFORMS | 7,500 | | 7,500 |
| 001-120-605 | COMMUNICATIONS | 30,260 | | 30,260 |
| 001-120-608 | DUES/MEMBERSHIP/SUBSCRIP | 2,500 | | 2,000 |
| 001-120-612 | PROFESSIONAL FEES | 50,000 | | 50,000 |
| 001-120-618 | RPR/MAINT EQUIPMENT | 7,000 | | 6,000 |
| 001-120-630 | TRAINING/TRAVEL | 10,000 | | 10,000 |
| | TOTAL COMMUNICATIONS DEP | 588,081 | | 633,110 |

| CORRECTIONS | | | | |
|--------------------|--------------------------|-----------------|--|---------------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-110-401 | SALARIES | 468,998 | | 605,700 |
| 001-110-402 | OVERTIME | 50,000 | | 60,000 |
| 001-110-460 | RETIREMENT | 27,500 | | 33,500 |
| 001-110-470 | FICA | 39,000 | | 51,000 |
| 001-110-490 | SUTA | 624 | | 750 |
| 001-110-507 | EQUIPMENT/SMALL | 10,000 | | 10,000 |
| 001-110-510 | GAS/OIL | 1,800 | | 1,800 |
| 001-110-513 | SUPPLIES/JANITORIAL | 4,000 | | 4,000 |
| 001-110-515 | SUPPLIES/OFFICE | 800 | | 800 |
| 001-110-516 | SUPPLIES/OPERATING | 36,000 | | 36,000 |
| 001-110-540 | UNIFORMS | 8,500 | | 8,500 |
| 001-110-605 | COMMUNICATIONS | 2,600 | | 2,600 |
| 001-110-608 | DUES/MEMBERSHIP/SUBSCRIP | 500 | | 500 |
| 001-110-612 | PROFESSIONAL FEES | 31,000 | | 31,000 |
| 001-110-616 | RPR/MAINT PLANT/BLDGS | 82,700 | | 82,700 |
| 001-110-618 | RPR/MAINT EQUIPMENT | 3,000 | | 3,000 |
| 001-110-622 | RPR/MAINT VEHICLES | 3,000 | | 3,000 |
| 001-110-630 | TRAINING/TRAVEL | 10,000 | | 10,000 |
| | TOTAL CORRECTIONS DEPT | 780,022 | | 944,850 |

| COURT DEPARTMENT | | | | |
|------------------|--------------------------|----------------|--|----------------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-010-401 | SALARIES | 242,046 | | 236,002 |
| 001-010-402 | OVERTIME | 26,000 | | 26,000 |
| 001-010-460 | RETIREMENT | 14,500 | | 14,500 |
| 001-010-470 | FICA | 20,000 | | 20,000 |
| 001-010-490 | SUTA | 210 | | 210 |
| 001-010-507 | EQUIPMENT/SMALL | 2,000 | | 2,000 |
| 001-010-510 | GAS/OIL | 200 | | 200 |
| 001-010-513 | SUPPLIES/JANITORIAL | 3,300 | | 4,000 |
| 001-010-515 | SUPPLIES/OFFICE | 5,400 | | 5,400 |
| 001-010-516 | SUPPLIES/OPERATING | 5,000 | | 5,000 |
| 001-010-540 | UNIFORMS | 1,000 | | 1,000 |
| 001-010-605 | COMMUNICATIONS | 2,400 | | 3,000 |
| 001-010-608 | DUES/MEMBERSHIP/SUBSCRI | 2,500 | | 2,500 |
| 001-010-612 | PROFESSIONAL FEES | 145,000 | | 135,000 |
| 001-010-616 | RPR/MAINT PLANT/BLDGS | 15,000 | | 55,000 |
| 001-010-622 | RPR/MAINT VEHICLES | 1,500 | | 1,500 |
| 001-010-630 | TRAINING/TRAVEL | 1,500 | | 2,000 |
| | TOT OPERATING EXP | 487,556 | | 513,312 |

| COASTAL RESOURCES DEPARTMENT | | | | |
|------------------------------|--------------------------|-----------|--|-----------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-410-401 | SALARIES | 1,299,900 | | 1,503,544 |
| 001-410-402 | OVERTIME | 10,000 | | 10,000 |
| 001-410-460 | RETIREMENT | 37,000 | | 63,000 |
| 001-410-470 | FICA | 100,000 | | 116,000 |
| 001-410-490 | SUTA | 2,900 | | 2,900 |
| 001-410-507 | EQUIPMENT/SMALL | 125,000 | | 125,000 |
| 001-410-510 | GAS/OIL | 54,000 | | 82,500 |
| 001-410-513 | SUPPLIES/JANITORIAL | 11,000 | | 11,000 |
| 001-410-515 | SUPPLIES/OFFICE | 3,000 | | 3,000 |
| 001-410-516 | SUPPLIES/OPERATING | 90,000 | | 90,000 |
| 001-410-540 | UNIFORMS | 7,200 | | 7,200 |
| 001-410-605 | COMMUNICATIONS | 29,500 | | 33,000 |
| 001-410-608 | DUES/MEMBERSHIP/SUBSCRIP | 3,275 | | 3,275 |
| 001-410-612 | PROFESSIONAL FEES | 90,000 | | 90,000 |
| 001-410-614 | RENTALS | 40,000 | | 30,000 |
| 001-410-616 | RPR/MAINT PLANT/BLDGS | 35,000 | | 35,000 |
| 001-410-618 | RPR/MAINT EQUIPMENT | 45,000 | | 45,000 |
| 001-410-620 | RPR/MAINT GROUNDS | 45,000 | | 40,000 |
| 001-410-622 | RPR/MAINT VEHICLES | 28,500 | | 28,500 |
| 001-410-630 | TRAINING/TRAVEL | 18,000 | | 18,000 |
| 001-410-635 | UTILITIES | 60,000 | | 60,000 |
| 001-410-640 | EMA | 100,000 | | 100,000 |
| 001-410-650 | AUDUBON | 160,000 | | 160,000 |
| 001-410-652 | STATE PARK EXPENSES | 35,000 | | 20,000 |
| | TOTAL COASTAL RES DEPT | 2,429,275 | | 2,676,919 |

| EE DEPARTMENT | | | | |
|---------------|---------------------------|------------------|--|------------------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| | | | | |
| | OPERATING EXPENSES | | | |
| 001-350-401 | SALARIES | 1,268,438 | | 1,867,321 |
| 001-350-402 | OVERTIME | 7,000 | | 7,000 |
| 001-350-460 | RETIREMENT | 38,600 | | 56,020 |
| 001-350-470 | FICA | 97,000 | | 144,000 |
| 001-350-490 | SUTA | 5,350 | | 5,500 |
| 001-350-507 | EQUIPMENT/SMALL | 40,000 | | 27,000 |
| 001-350-510 | GAS/OIL | 1,200 | | 2,000 |
| 001-350-515 | SUPPLIES/OFFICE | 2,000 | | 10,000 |
| 001-350-516 | SUPPLIES/OPERATING | 53,000 | | 53,000 |
| 001-350-540 | UNIFORMS | 3,000 | | 3,000 |
| 001-350-605 | COMMUNICATIONS | 2,000 | | 3,500 |
| 001-350-612 | PROFESSIONAL FEES | 180,000 | | 101,000 |
| 001-350-614 | RENTALS | 17,000 | | - |
| 001-350-616 | RPR/MAINT PLANT/BLDGS | - | | - |
| 001-350-618 | RPR/MAINT EQUIPMENT | 2,500 | | 1,250 |
| 001-350-620 | RPR/MAINT GROUNDS | - | | - |
| 001-350-622 | RPR/MAINT VEHICLES | 10,000 | | 10,000 |
| 001-350-630 | TRAINING/TRAVEL | 3,000 | | 3,000 |
| 001-350-635 | UTILITIES | - | | - |
| | TOTAL EXPENSES | 1,730,088 | | 2,293,591 |

| EVENT DEPARTMENT | | | | |
|------------------|---------------------------|----------|--|---------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| | REVENUES | | | |
| 411-000-275 | EVENT RENTAL FEES | 97,000 | | 100,000 |
| 411-000-276 | USAGE FEES | 50,000 | | 32,000 |
| 411-000-277 | COMMUNITY CTR FEES | 40,000 | | 10,000 |
| | TOTAL REVENUE | 187,000 | | 142,000 |
| | | | | |
| | OPERATING EXPENSES | | | |
| 411-681-401 | SALARIES | 270,829 | | 291,226 |
| 411-681-402 | OVERTIME | 7,500 | | 7,500 |
| 411-681-460 | RETIREMENT | 12,500 | | 16,000 |
| 411-681-470 | FICA | 19,000 | | 23,000 |
| 411-681-490 | SUTA | 320 | | 320 |
| 411-681-507 | EQUIPMENT/SMALL | 45,000 | | 45,000 |
| 411-681-510 | GAS/OIL | 4,000 | | 5,000 |
| 411-681-513 | SUPPLIES/JANITORIAL | 9,000 | | 9,000 |
| 411-681-516 | SUPPLIES/OPERATING | 19,200 | | 19,800 |
| 411-681-540 | UNIFORMS | 1,200 | | 1,400 |
| 411-681-605 | COMMUNICATIONS | 10,000 | | 10,000 |
| 411-681-608 | DUES/MBRSHIPS/SUBSCRIPTI | - | | - |
| 411-681-612 | PROFESSIONAL FEES | 3,000 | | 2,000 |
| 411-681-614 | RENTALS | 2,000 | | 2,000 |
| 411-681-616 | RPR/MAINT BUILDING | 60,000 | | 60,000 |
| 411-681-618 | RPR/MAINT EQUIPMENT | 6,000 | | 5,000 |
| 411-681-620 | RPR/MAINT GROUNDS | 2,000 | | 2,000 |
| 411-681-622 | RPR/MAINT VEHICLES | 3,000 | | 3,000 |
| 411-681-630 | TRAINING/TRAVEL | 2,000 | | 2,000 |
| 411-681-635 | UTILITIES | 61,000 | | 63,000 |
| 411-681-650 | EXHIBITS & PROMOTIONS | 6,000 | | 10,000 |
| | TOTAL OPERATING EXPENSES | 543,549 | | 577,246 |
| | | | | |
| 411-681-710 | BUILDING UPGRADES | 97,000 | | 84,000 |
| 411-681-720 | GROUNDS UPGRADES | 50,000 | | 50,000 |
| 411-681-730 | CAPITAL EQUIPMENT | 40,000 | | 80,000 |
| | TOTAL CAPITAL | 187,000 | | 214,000 |
| | | | | |
| | TOTAL EXPENSES | 730,549 | | 791,246 |

| FINANCE | | | | |
|-------------|--------------------------|----------------|--|------------------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-020-401 | SALARIES | 665,664 | | 817,067 |
| 001-020-402 | OVERTIME | 1,000 | | 1,000 |
| 001-020-460 | RETIREMENT | 41,000 | | 50,000 |
| 001-020-470 | FICA | 53,000 | | 60,000 |
| 001-020-490 | SUTA | 575 | | 700 |
| 001-020-507 | EQUIPMENT/SMALL | 7,500 | | 7,500 |
| 001-020-510 | GAS/OIL | 750 | | 1,500 |
| 001-020-513 | SUPPLIES/JANITORIAL | 700 | | - |
| 001-020-516 | SUPPLIES/OPERATING | 15,000 | | 16,000 |
| 001-020-540 | UNIFORMS | 500 | | 500 |
| 001-020-605 | COMMUNICATIONS | 35,000 | | 35,000 |
| 001-020-608 | DUES/MEMBERSHIP/SUBSCRIP | 500 | | 500 |
| 001-020-612 | PROFESSIONAL FEES | 60,000 | | 120,000 |
| 001-020-616 | RPR/MAINT PLANT/BLDGS | 75,000 | | 5,000 |
| 001-020-618 | RPR/MAINT EQUIP | 500 | | 500 |
| 001-020-622 | RPR/MAINT VEHICLES | - | | 500 |
| 001-020-630 | TRAINING/TRAVEL | 10,000 | | 15,000 |
| 001-020-635 | UTILITIES | 12,000 | | 12,000 |
| | TOTAL FINANCE | 978,689 | | 1,142,767 |

| FIRE DEPARTMENT | | | | |
|-----------------|--------------------------|------------------|--|------------------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-175-401 | SALARIES | 4,938,473 | | 5,795,461 |
| 001-175-402 | OVERTIME | 218,000 | | 228,900 |
| 001-175-460 | RETIREMENT | 303,000 | | 405,682 |
| 001-175-470 | FICA | 369,000 | | 460,864 |
| 001-175-490 | SUTA | 6,150 | | 6,150 |
| 001-175-507 | EQUIPMENT/SMALL | 372,000 | | 450,000 |
| 001-175-510 | GAS/OIL | 70,000 | | 90,000 |
| 001-175-513 | SUPPLIES/JANITORIAL | 11,500 | | 11,000 |
| 001-175-515 | SUPPLIES/OFFICE | 5,000 | | 4,000 |
| 001-175-516 | SUPPLIES/OPERATING | 120,000 | | 120,000 |
| 001-175-540 | UNIFORMS | 47,000 | | 48,000 |
| 001-175-605 | COMMUNICATIONS | 50,000 | | 52,500 |
| 001-175-608 | DUES/MEMBERSHIP/SUBSCRIP | 6,000 | | 5,000 |
| 001-175-612 | PROFESSIONAL FEES | 185,000 | | 257,200 |
| 001-175-614 | RENTALS | 18,000 | | 18,500 |
| 001-175-616 | RPR/MAINT PLANT/BLDGS | 150,000 | | 150,000 |
| 001-175-618 | RPR MAINT/EQUIPMENT | 38,000 | | 38,000 |
| 001-175-622 | RPR/MAINT VEHICLES | 120,000 | | 140,000 |
| 001-175-630 | TRAINING/TRAVEL | 65,000 | | 85,000 |
| 001-175-635 | UTILITIES | 65,000 | | 68,250 |
| | TOTAL EXPENSES | 7,157,123 | | 8,434,507 |

| LANDSCAPE DEPARTMENT | | | | |
|----------------------|----------------------|-----------|--|-----------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-210-401 | SALARIES | 1,125,367 | | 1,309,842 |
| 001-210-402 | OVERTIME | 50,000 | | 50,000 |
| 001-210-460 | RETIREMENT | 66,000 | | 66,000 |
| 001-210-470 | FICA | 88,000 | | 88,000 |
| 001-210-490 | SUTA | 1,650 | | 1,650 |
| 001-210-507 | EQUIPMENT/SMALL | 50,000 | | 50,000 |
| 001-210-510 | GAS/OIL | 45,000 | | 76,000 |
| 001-210-515 | SUPPLIES/OFFICE | 820 | | 900 |
| 001-210-516 | SUPPLIES/OPERATING | 90,000 | | 125,000 |
| 001-210-540 | UNIFORMS | 8,100 | | 8,910 |
| 001-210-605 | COMMUNICATIONS | 11,000 | | 11,000 |
| 001-210-612 | PROFESSIONAL FEES | 70,000 | | 25,000 |
| 001-210-614 | RENTALS | 3,000 | | 3,000 |
| 001-210-616 | RPR/MAINT PLANT/BLDG | 4,125 | | 4,125 |
| 001-210-618 | RPR/MAINT EQUIPMENT | 50,000 | | 55,000 |
| 001-210-620 | RPR/MAINT GROUNDS | 120,000 | | 132,000 |
| 001-210-622 | RPR/MAINT VEHICLES | 20,000 | | 22,000 |
| 001-210-630 | TRAINING/TRAVEL | 4,000 | | 4,000 |
| 001-210-635 | UTILITIES | 3,420 | | 3,420 |
| | TOTAL LANDSCAPE DEPT | 1,810,482 | | 2,035,847 |

| PARK & REC DEPARTMENT | | | | | | | | |
|-----------------------|---------------------------|------------------|--|------------------|------------------|----------------|----------------|--------------------------------|
| | | 2022 | | 2023 | | | | |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET | | | | |
| | REVENUE | | | | Sportsplex | Pool | Golf | Sr. Center All Other Divisions |
| 001-000-281 | SALES REVENUE | 199,353 | | 230,000 | | | 230,000 | |
| 001-000-282 | SALES TAX | 20,707 | | 23,000 | | | 23,000 | |
| 001-000-328 | CONCESSIONS & VENDING | 257,474 | | 275,000 | 275,000 | | | |
| 001-000-330 | FACILITY FEES | 185,000 | | 227,000 | 65,000 | 12,000 | 135,000 | 15,000 |
| 001-000-332 | LESSONS | 5,000 | | 11,250 | | 5,000 | | 4,250 |
| 001-000-334 | PROGRAM FEES | 45,000 | | 76,300 | 75,000 | | | 1,300 2,000 |
| | TOTAL REVENUE | 712,534 | | 842,550 | 415,000 | 17,000 | 388,000 | 20,550 2,000 |
| | | | | | | | | |
| | | | | | | | | |
| | OPERATING EXPENSES | | | | Sportsplex | Pool | Golf | Sr. Center All Other Divisions |
| 001-300-401 | SALARIES | 770,812 | | 1,015,065 | 412,095 | 315,857 | 130,148 | 97,946 59,020 |
| 001-300-402 | OVERTIME | 10,000 | | 18,000 | 15,000 | 1,000 | 1,000 | 1,000 |
| 001-300-460 | RETIREMENT | 37,000 | | 38,000 | | | | |
| 001-300-470 | FICA | 59,000 | | 79,000 | | | | |
| 001-300-490 | SUTA | 2,800 | | 2,800 | | | | |
| 001-300-507 | EQUIPMENT/SMALL | 71,000 | | 79,500 | 54,000 | 11,000 | 5,000 | 6,000 3,500 |
| 001-300-510 | GAS/OIL | 4,000 | | 4,200 | 3,600 | | | 600 |
| 001-300-513 | SUPPLIES/JANITORIAL | 5,000 | | 5,100 | 1,400 | 2,000 | 600 | 1,000 100 |
| 001-300-515 | SUPPLIES/OFFICE | 500 | | 500 | | | | 500 |
| 001-300-516 | SUPPLIES/OPERATING | 271,000 | | 303,000 | 262,000 | 7,000 | 20,000 | 7,500 6,500 |
| 001-300-540 | UNIFORMS | 4,500 | | 6,800 | 3,000 | 3,000 | 500 | 200 100 |
| 001-300-605 | COMMUNICATIONS | 20,300 | | 15,500 | 4,000 | 2,500 | 3,000 | 4,500 1,500 |
| 001-300-608 | DUES/MEMBERSHIP/SUBSCRIPT | 1,500 | | 1,500 | 80 | | | 100 1,320 |
| 001-300-612 | PROFESSIONAL FEES | 45,000 | | 84,500 | 55,500 | 1,000 | 20,000 | 8,000 |
| 001-300-614 | RENTALS | 10,000 | | 12,200 | 10,000 | | 1,200 | 1,000 |
| 001-300-616 | RPR/MAINT PLANT/BLDGS | 155,000 | | 168,820 | 65,500 | 72,320 | 8,000 | 8,500 14,500 |
| 001-300-618 | RPR/MAINT EQUIPMENT | 18,000 | | 19,500 | 9,000 | 7,000 | 2,000 | 1,000 500 |
| 001-300-620 | RPR/MAINT GROUNDS | 46,500 | | 47,300 | 40,000 | | 2,000 | 4,500 800 |
| 001-300-622 | RPR/MAINT VEHICLES | 4,000 | | 2,000 | 1,500 | | | 500 |
| 001-300-630 | TRAINING/TRAVEL | 3,000 | | 3,000 | 1,100 | 900 | | 500 500 |
| 001-300-635 | UTILITIES | 225,000 | | 211,600 | 80,000 | 85,000 | 20,000 | 8,000 18,600 |
| 001-300-650 | EXHIBITIONS & PROMOTIONS | 30,000 | | 25,000 | | | 10,000 | 15,000 |
| 001-300-660 | COST OF GOODS SOLD RETAIL | 15,500 | | 15,500 | | | 15,000 | 500 |
| | TOTAL EXPENSES | 1,809,412 | | 2,158,385 | 1,017,775 | 508,577 | 238,448 | 148,846 97,493 |

| PERFORMING ARTS DEPARTMENT | | | | |
|----------------------------|----------------------|----------|--|----------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGETED |
| 001-375-401 | SALARIES | 181,500 | | 310,409 |
| 001-375-402 | OVERTIME | 40,000 | | 25,000 |
| 001-375-460 | RETIREMENT | 8,000 | | 8,000 |
| 001-375-470 | FICA | 17,000 | | 17,000 |
| 001-375-490 | SUTA | 210 | | 300 |
| 001-375-507 | EQUIPMENT/SMALL | 57,799 | | 55,541 |
| 001-375-515 | SUPPLIES/OFFICE | 18,279 | | 5,215 |
| 001-375-516 | SUPPLIES/OPERATING | 43,662 | | 21,280 |
| 001-375-540 | UNIFORMS | 900 | | - |
| 001-375-605 | COMMUNICATIONS | 2,496 | | 1,000 |
| 001-375-612 | PROFESSIONAL FEES | 73,500 | | 46,000 |
| 001-375-614 | RENTALS | 6,000 | | 4,000 |
| 001-375-616 | RPR/MAINT PLANT/BLDG | - | | - |
| 001-375-618 | RPR/MAINT EQUIPMENT | - | | - |
| 001-375-630 | TRAINING/TRAVEL | 10,000 | | 5,000 |
| 001-375-635 | UTILITIES | - | | - |
| 001-375-636 | PRODUCTION COST | 135,000 | | 132,500 |
| | TOTAL LANDSCAPE DEPT | 594,346 | | 631,245 |

| POLICE DEPARTMENT | | | | |
|--------------------------|--------------------------|-----------------|--|---------------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-100-401 | SALARIES | 4,499,903 | | 4,955,987 |
| 001-100-402 | OVERTIME | 395,000 | | 454,250 |
| 001-100-460 | RETIREMENT | 300,000 | | 330,000 |
| 001-100-470 | FICA | 370,000 | | 410,000 |
| 001-100-490 | SUTA | 4,100 | | 5,000 |
| 001-100-507 | EQUIPMENT/SMALL | 557,113 | | 700,110 |
| 001-100-510 | GAS/OIL | 195,000 | | 250,000 |
| 001-100-515 | SUPPLIES/OFFICE | 15,000 | | 18,000 |
| 001-100-516 | SUPPLIES/OPERATING | 68,000 | | 75,000 |
| 001-100-540 | UNIFORMS | 64,500 | | 64,500 |
| 001-100-605 | COMMUNICATIONS | 92,489 | | 100,019 |
| 001-100-608 | DUES/MEMBERSHIP/SUBSCRIP | 6,600 | | 6,600 |
| 001-100-612 | PROFESSIONAL FEES | 210,341 | | 253,676 |
| 001-100-614 | RENTALS | 46,420 | | 21,400 |
| 001-100-616 | RPR/MAINT PLANT/BLDGS | 31,000 | | 28,000 |
| 001-100-618 | RPR/MAINT EQUIP | 48,900 | | 48,900 |
| 001-100-620 | RPR/MAINT GROUNDS | 20,000 | | 20,000 |
| 001-100-622 | RPR/MAINT VEHICLES | 180,000 | | 180,000 |
| 001-100-630 | TRAINING/TRAVEL | 100,000 | | 120,000 |
| 001-100-635 | UTILITIES | 70,000 | | 70,000 |
| | TOTAL POLICE DEPT. | 7,274,366 | | 8,111,442 |

| RECREATION CENTER & TENNIS | | | | |
|----------------------------|-----------------------|-----------|-----------|--|
| | | 2022 | 2023 | |
| ACCOUNT | DESCRIPTION | BUDGETED | BUDGETED | |
| | REVENUE | | | |
| 001-000-336 | REVENUE | 100,000 | 385,000 | |
| | TOTAL REVENUE | - | - | |
| | | | | |
| | | | | |
| | EXPENSES | | | |
| 001-325-401 | SALARIES | 371,070 | 416,672 | |
| 001-325-402 | OVERTIME | 2,000 | 2,000 | |
| 001-325-460 | RETIREMENT | 14,000 | 22,000 | |
| 001-325-470 | FICA | 24,000 | 32,500 | |
| 001-325-490 | SUTA | 680 | 680 | |
| 001-325-507 | EQUIPMENT/SMALL | 100,000 | 50,000 | |
| 001-325-510 | GAS/OIL | - | - | |
| 001-325-513 | SUPPLIES/JANITORIAL | 51,000 | 25,500 | |
| 001-325-515 | SUPPLIES/OFFICE | 2,000 | 5,000 | |
| 001-325-516 | SUPPLIES/OPERATING | 73,000 | 40,000 | |
| 001-325-540 | UNIFORMS | 2,000 | 2,000 | |
| 001-325-605 | COMMUNICATIONS | 20,000 | 18,000 | |
| 001-325-612 | PROFESSIONAL FEES | 90,000 | 90,000 | |
| 001-325-614 | RENTALS | - | - | |
| 001-325-616 | RPR/MAINT PLANT/BLDGS | 135,000 | 270,000 | |
| 001-325-618 | RPR/MAINT EQUIPMENT | 20,500 | 20,500 | |
| 001-325-622 | RPR/MAINT VEHICLES | - | - | |
| 001-325-630 | TRAINING/TRAVEL | 3,000 | 3,000 | |
| 001-325-635 | UTILITIES | 134,000 | 134,000 | |
| | TOTAL EXPENSES | 1,042,250 | 1,131,852 | |

| REFUSE DEPARTMENT | | | | |
|-------------------|---------------------|-----------|--|-----------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 404-677-401 | SALARIES | 338,998 | | 410,698 |
| 404-677-402 | OVERTIME | 12,500 | | 12,500 |
| 404-677-460 | RETIREMENT | 22,000 | | 25,000 |
| 404-677-470 | FICA | 29,000 | | 32,500 |
| 404-677-490 | SUTA | 475 | | 475 |
| 404-677-507 | EQUIPMENT/SMALL | 15,000 | | 15,000 |
| 404-677-510 | GAS/OIL | 55,000 | | 92,000 |
| 404-677-515 | SUPPLIES/OFFICE | 550 | | 550 |
| 404-677-516 | SUPPLIES/OPERATING | 15,500 | | 15,500 |
| 404-677-540 | UNIFORMS | 3,500 | | 3,850 |
| 404-677-605 | COMMUNICATIONS | 6,600 | | 6,600 |
| 404-677-612 | PROFESSIONAL FEES | 2,300,000 | | 2,421,250 |
| 404-677-614 | RENTALS | 2,000 | | 2,000 |
| 404-677-618 | RPR/MAINT EQUIPMENT | 55,000 | | 76,000 |
| 404-677-622 | RPR/MAINT VEHICLES | 45,000 | | 59,000 |
| 404-677-630 | TRAINING/TRAVEL | 3,000 | | 3,000 |
| 404-677-635 | UTILITIES | 1,200 | | 1,200 |
| | TOTAL REFUSE DEPT | 2,905,323 | | 3,177,123 |

| SEWER | | | | |
|----------------|-----------------------|------------------|--|------------------|
| | | 2022 | | 2023 |
| | REVENUES | | | |
| 403-000-275 | SEWER SERVICE FEES | 6,750,000 | | 7,595,000 |
| 403-000-276 | SEWER TAP FEES | 150,000 | | 150,000 |
| 403-000-319 | INTEREST EARNED | 100,000 | | 100,000 |
| 403-000-325 | MISCELLANEOUS INCOME | 5,000 | | 5,000 |
| 403-000-340 | SURPLUS PROCEEDS | - | | - |
| | | 7,005,000 | | 7,850,000 |
| | | | | |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 403-676-401 | SALARIES | 1,546,215 | | 1,560,605 |
| 403-676-402 | OVERTIME | 60,000 | | 60,000 |
| 403-676-460 | RETIREMENT | 82,000 | | 93,000 |
| 403-676-470 | FICA | 110,000 | | 125,000 |
| 403-676-490 | SUTA | 1,500 | | 1,500 |
| 403-676-507 | EQUIPMENT/SMALL | 10,000 | | 10,000 |
| 403-676-510 | GAS/OIL | 35,000 | | 65,000 |
| 403-676-515 | SUPPLIES/OFFICE | 5,000 | | 8,000 |
| 403-676-516 | SUPPLIES/OPERATING | 350,000 | | 400,000 |
| 403-676-540 | UNIFORMS | 9,000 | | 9,000 |
| 403-676-605 | COMMUNICATIONS | 36,000 | | 36,000 |
| 403-676-612 | PROFESSIONAL FEES | 300,000 | | 50,000 |
| 403-676-614 | RENTALS | 20,000 | | 5,000 |
| 403-676-616 | RPR/MAINT PLANT/BLDGS | 250,000 | | 750,000 |
| 403-676-618 | RPR/MAINT SMALL EQUIP | 10,000 | | 10,000 |
| 403-676-622 | RPR/MAINT VEHICLES | 40,000 | | 60,000 |
| 403-676-630 | TRAINING/TRAVEL | 10,000 | | 10,000 |
| 403-676-635 | UTILITIES | 1,050,000 | | 1,050,000 |
| | TOTAL | 3,924,715 | | 4,303,105 |

| STREET DEPARTMENT | | | | |
|-------------------|-----------------------|-----------|--|-----------|
| | | 2022 | | 2023 |
| ACCOUNT | DESCRIPTION | BUDGETED | | BUDGET |
| 001-200-401 | SALARIES | 1,922,863 | | 2,025,117 |
| 001-200-402 | OVERTIME | 60,000 | | 60,000 |
| 001-200-460 | RETIREMENT | 115,072 | | 121,500 |
| 001-200-470 | FICA | 151,500 | | 160,000 |
| 001-200-490 | SUTA | 2,200 | | 2,200 |
| 001-200-507 | EQUIPMENT/SMALL | 30,000 | | 33,000 |
| 001-200-510 | GAS/OIL | 70,000 | | 110,000 |
| 001-200-513 | SUPPLIES/JANITORIAL | 30,000 | | 33,000 |
| 001-200-515 | SUPPLIES/OFFICE | 2,250 | | 2,500 |
| 001-200-516 | SUPPLIES/OPERATING | 100,000 | | 110,000 |
| 001-200-540 | UNIFORMS | 10,300 | | 11,330 |
| 001-200-605 | COMMUNICATIONS | 18,600 | | 18,600 |
| 001-200-612 | PROFESSIONAL FEES | 105,000 | | 25,000 |
| 001-200-614 | RENTALS | 10,000 | | 10,000 |
| 001-200-616 | RPR/MAINT PLANT/BLDGS | 35,000 | | 35,000 |
| 001-200-618 | RPR/MAINT EQUIPMENT | 91,500 | | 123,300 |
| 001-200-620 | RPR/MAINT GROUNDS | 100,000 | | 100,000 |
| 001-200-622 | RPR/MAINT VEHICLES | 48,000 | | 66,000 |
| 001-200-630 | TRAINING/TRAVEL | 5,000 | | 8,000 |
| 001-200-635 | UTILITIES | 185,000 | | 185,000 |
| | TOTAL STREET DEPT | 3,092,285 | | 3,239,547 |



**COMMITTEE OF THE WHOLE MEETING
NOVEMBER 1, 2022**

Departments: Community Development

Description of Topic:

Resolution accepting Webster Lane, Surrey Lane, and the sanitary sewer system located in the Shore Acres Subdivision as publicly owned for maintenance by the city. (KA)

Action Options/Recommendation:

Source of Funding (if applicable) :

ATTACHMENTS:

Description

- ▣ Resolution
- ▣ Shore Acres Final Plat

RESOLUTION NO. 22-xxx

**A RESOLUTION ACCEPTING
WEBSTER LANE, SURREY LANE, AND THE SANITARY SEWER SYSTEM
LOCATED IN THE SHORE ACRES SUBDIVISION
AS PUBLICLY OWNED FOR MAINTENANCE BY THE CITY**

FINDINGS:

1. The Shore Acres single-family residential subdivision preliminary plat was approved by Planning Commission on August 13, 2018.
2. Webster Lane and Surrey Lane are streets located within the subdivision.
3. The Project's Engineer of Record certified the subdivision infrastructure to be in compliance with the approved subdivision construction drawings and the City of Orange Beach land development regulations on July 31, 2019.
4. The subdivision infrastructure was inspected by the City and approved on September 10, 2019.
5. The Shore Acres final plat was approved by the Planning Commission on September 19, 2019.
6. The build-out of the subdivision has been completed.
7. The Orange Beach Utilities and Public Works Departments are recommending acceptance of the streets and sanitary sewer system to be publicly owned and maintained.
8. The City Council has determined that the acceptance of Surrey Lane, Webster Lane, and the sanitary sewer system located in the Shore Acres Subdivision as publicly owned furthers public health, safety, and welfare for the City of Orange Beach, Alabama.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ORANGE BEACH, ALABAMA, AS FOLLOWS:

1. That the City of Orange Beach accepts ownership and maintenance responsibility of Webster Lane, Surrey Lane, and the sanitary sewer system located in the Shore Acres Subdivision; and
2. That this Resolution shall become effective upon its adoption.

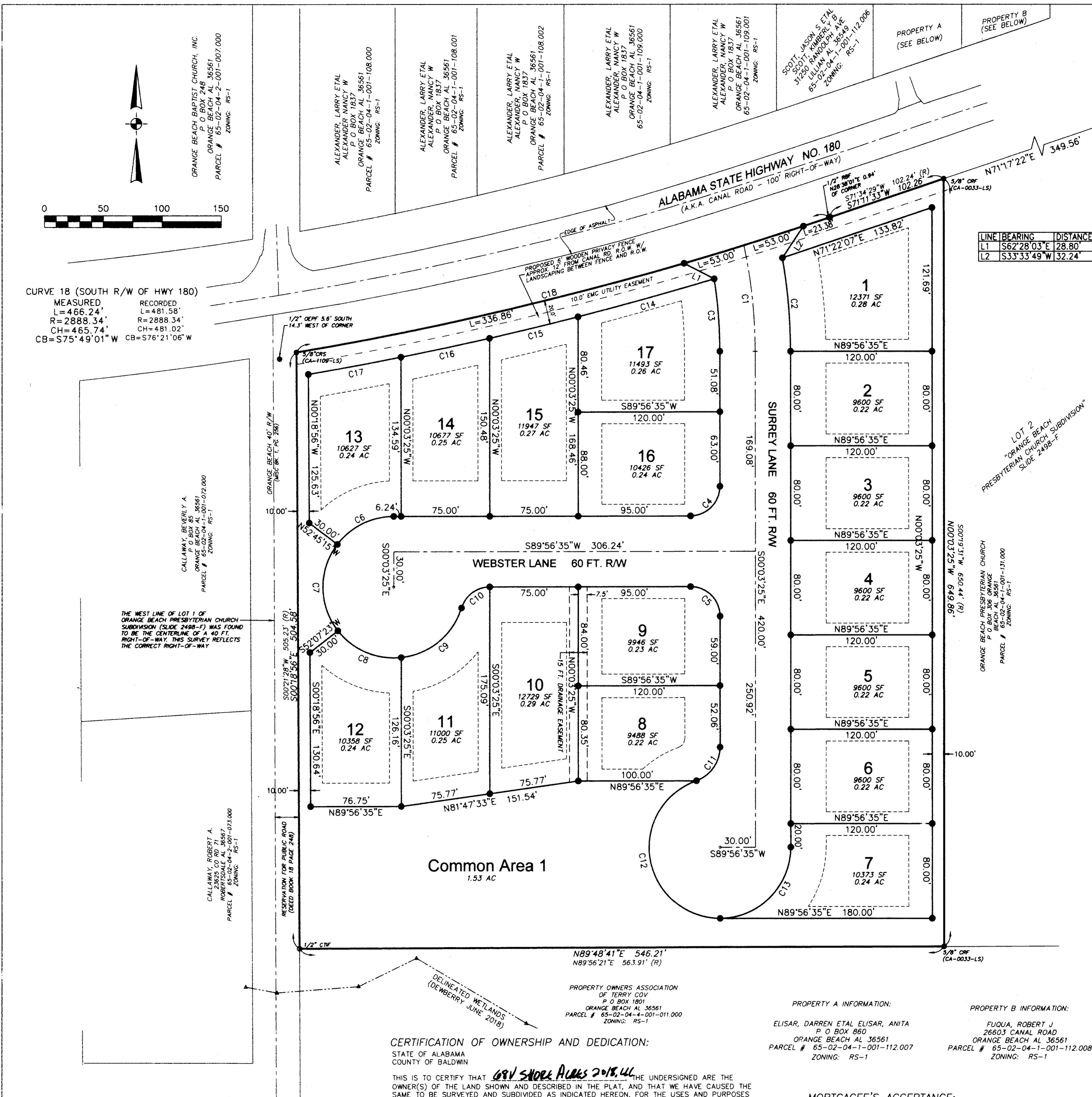
ADOPTED THIS 15th DAY OF NOVEMBER, 2022.

Renee Eberly
City Clerk

C E R T I F I C A T E

I, Renee Eberly, City Clerk of the City of Orange Beach, Alabama, do hereby certify that the foregoing is a true and correct copy of Resolution No. 22-xxx, which was duly and legally adopted at a regular meeting of the City Council on November 15, 2022.

City Clerk



| CURVE | RADIUS | ARC | TANGENT | CHORD BEARING | CHORD |
|-------|----------|---------|---------|---------------|---------|
| C1 | 430.00' | 90.41' | 45.37' | S06°04'49"E | 90.24' |
| C2 | 460.00' | 79.46' | 39.83' | S05°00'20"E | 79.36' |
| C3 | 400.00' | 61.41' | 30.76' | S04°27'18"E | 61.35' |
| C4 | 25.00' | 39.27' | 25.00' | S44°56'35"W | 35.36' |
| C5 | 25.00' | 39.27' | 25.00' | S45°03'25"E | 35.36' |
| C6 | 60.00' | 55.18' | 29.72' | S63°35'40"W | 53.26' |
| C7 | 60.00' | 78.67' | 46.14' | S00°18'56"E | 73.15' |
| C8 | 60.00' | 60.89' | 33.36' | S66°57'07"E | 58.31' |
| C9 | 60.00' | 70.08' | 39.66' | N50°30'37"E | 66.17' |
| C10 | 25.00' | 31.81' | 18.46' | N53°29'43"E | 29.70' |
| C11 | 30.00' | 36.93' | 21.21' | S35°12'27"W | 34.64' |
| C12 | 60.00' | 168.11' | 349.71' | S09°47'33"E | 118.27' |
| C13 | 60.00' | 94.25' | 60.00' | N44°56'35"E | 84.85' |
| C14 | 2908.34' | 77.13' | 38.57' | S76°27'55"W | 77.12' |
| C15 | 2908.34' | 77.13' | 38.57' | S76°27'55"W | 77.12' |
| C16 | 2908.34' | 77.13' | 38.57' | S76°27'55"W | 77.12' |
| C17 | 2908.34' | 77.13' | 38.57' | S76°27'55"W | 77.12' |

- LEGEND:
- CMF = CONCRETE MONUMENT FOUND
 - CRF = CAPPED REBAR FOUND
 - RBF = REBAR FOUND
 - OEFP = OPEN END PIPE FOUND
 - CTIF = CRIMP TOP IRON FOUND
 - CRS = 5/8" CAPPED REBAR SET (CA1109LS)
 - C = CENTER LINE
 - (M) = MEASURED BEARING AND DISTANCE
 - (R) = RECORD MAP OR DEED BEARING AND DISTANCE
 - R/W = RIGHT OF WAY
 - BSL = BUILDING SETBACK LINE
 - - - BUILDING SETBACK LINE

SURVEYOR/ENGINEER:
DEWBERRY ENGINEERS, INC.
25353 FRIENDSHIP RD.
DAPHNE, ALABAMA 36526
VICTOR L. GERMAIN, PLS LIC. NO. 38473
JASON N. ESTES, PE LIC. NO. 22714

DEVELOPER/OWNER:
68V SHORE ACRES 2018, LLC
29891 WOODROW LANE, STE. 300
SPANISH FORT, AL 36527

SITE DATA
CURRENT ZONING RS-1
TOTAL AREA 7.14 AC
TOTAL LOTS 17
COMMON AREA 1.53 AC

REQUIRED SETBACKS:
FRONT: 30 FT.
SIDE: 10 FT.
REAR: 20 FT.
SIDE STREET: 10 FT.

WATER SERVICE: ORANGE BEACH WATER AUTHORITY
SEWER SERVICE: CITY OF ORANGE BEACH
ELECTRIC SERVICE: BALDWIN COUNTY EMC
TELEPHONE SERVICE: CENTURYLINK

GENERAL NOTES:
1. FOR THE LOCATION OF ALL UTILITIES, SEE CONSTRUCTION PLANS.
2. ALL UTILITIES WILL BE CONSTRUCTED UNDERGROUND.
3. ALL NEW PRINCIPAL STRUCTURES SHALL HAVE A MINIMUM FINISH FLOOR ELEVATION (F.F.E.) OF 12 INCHES ABOVE THE CENTERLINE OF THE NEAREST PAVED OR PUBLIC STREET OR COMPLY WITH THE MINIMUM F.F.E. AS REQUIRED BY THE CITY OF ORANGE BEACH FLOOD PLAN PREVENTION ORDINANCE, WHICHEVER IS GREATER.
4. NO ON-STREET PARKING IS ALLOWED WITHIN THIS DEVELOPMENT.
5. ALL COMMON AREAS WILL BE OWNED AND MAINTAINED BY THE SHORE ACRES POA AND NOT THE CITY OF ORANGE BEACH.
6. THERE IS A BLANKET UTILITY AND DRAINAGE EASEMENT ACROSS ALL COMMON AREAS.
7. THERE IS DEDICATED HERewith A 10 FOOT UTILITY EASEMENT ON ALL LOT LINES AND COMMON AREAS ADJACENT TO RIGHT-OF-WAYS AND A 15 FOOT (7.5 FEET EACH SIDE) UTILITY EASEMENT ALONG ALL SIDE LOT LINES, UNLESS A GREATER WIDTH IS SHOWN HEREON.

CERTIFICATE OF APPROVAL BY ORANGE BEACH WATER AUTHORITY:
THE UNDERSIGNED, AS AUTHORIZED BY ORANGE BEACH WATER AUTHORITY HEREBY APPROVES THE WITHIN PLAT FOR THE RECORDING OF THE SAME IN THE PROBATE OFFICE OF BALDWIN COUNTY, ALABAMA, THIS 20th DAY OF August, 2019.

CERTIFICATE OF APPROVAL BY THE CITY OF ORANGE BEACH (SEWER):
THE UNDERSIGNED, AS AUTHORIZED BY THE CITY OF ORANGE BEACH HEREBY APPROVES THE WITHIN PLAT FOR THE RECORDING OF THE SAME IN THE PROBATE OFFICE OF BALDWIN COUNTY, ALABAMA, THIS 20th DAY OF August, 2019.

CERTIFICATE OF APPROVAL BY BALDWIN COUNTY EMC
THE UNDERSIGNED, AS AUTHORIZED BY BALDWIN COUNTY EMC HEREBY APPROVES THE WITHIN PLAT FOR THE RECORDING OF THE SAME IN THE PROBATE OFFICE OF BALDWIN COUNTY, ALABAMA, THIS 20th DAY OF August, 2019.

MORTGAGEE'S ACCEPTANCE:
IN WITNESS WHEREOF, Century Bank THE
ORANGE BEACH BRANCH OF THE SHORE ACRES, SHOWN HEREON HAS CAUSED
THIS INSTRUMENT TO BE EXECUTED BY THE UNDERSIGNED OFFICERS,
THEREUNTO DULY AUTHORIZED ON THIS 20th DAY OF August, 2019.

CERTIFICATION OF APPROVAL BY THE
ORANGE BEACH PLANNING COMMISSION:
THE WITHIN PLAT OF SHORE ACRES, ORANGE BEACH, ALABAMA, IS HEREBY APPROVED
BY THE PLANNING COMMISSION OF THE CITY OF ORANGE BEACH, ALABAMA,
THIS 20th DAY OF August, 2019.

AFFIDAVIT OF LICENSED PROFESSIONAL ENGINEER:
I, JASON ESTES, A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF ALABAMA,
LICENSE NO. 22714, HEREBY CERTIFY THAT I HAVE DESIGNED THE WITHIN IMPROVEMENTS
IN CONFORMITY WITH APPLICABLE CODES AND LAWS AND WITH THE PRINCIPLES OF GOOD
ENGINEERING PRACTICE INCLUDING THE DRAINAGE DESIGN REQUIREMENTS OF THE ORANGE
BEACH SUBDIVISION REGULATIONS. I FURTHER CERTIFY THAT I HAVE PROVIDED
OVERSIGHT OF THE CONSTRUCTION TO MY DESIGN, AND THAT TO THE BEST OF MY
KNOWLEDGE AND BELIEF, THE WITHIN IS TRUE AND ACCURATE REPRESENTATION OF
IMPROVEMENTS AS INSTALLED.

FLOOD CERTIFICATE:
THIS PROPERTY LIES WITHIN ZONE "X" AS
SCALED FROM THE FEDERAL EMERGENCY
MANAGEMENT AGENCY'S FLOOD
INSURANCE RATE MAP OF BALDWIN
COUNTY, ALABAMA, MAP NUMBER
01003C0962M, COMMUNITY NUMBER
015000, PANEL NUMBER 0962, SUFFIX M,
MAP REVISED APRIL 19, 2019.

- SURVEYOR'S NOTES:
- ALL MEASUREMENTS WERE MADE IN ACCORDANCE WITH U.S. STANDARDS.
 - NO TITLE SEARCH, TITLE OPINION OR ABSTRACT WAS PERFORMED BY, NOR PROVIDED TO DEWBERRY. THERE MAY BE DEEDS OF RECORD, UNRECORDED DEEDS, EASEMENTS, ENCROACHMENTS, RIGHT-OF-WAYS, BUILDING SETBACKS, RESTRICTIVE COVENANTS OR OTHER INSTRUMENTS WHICH COULD AFFECT THE BOUNDARIES OR USE OF THE SUBJECT PROPERTY.
 - THERE WAS NO ATTEMPT TO DETERMINE THE EXISTENCE, LOCATION, OR EXTENT OF ANY SUB-SURFACE FEATURES.
 - THE LINES REPRESENTING THE CENTERLINE AND RIGHT-OF-WAYS OF THE STREETS ARE SHOWN FOR VISUAL PURPOSES ONLY AND WERE NOT SURVEYED UNLESS RIGHT-OF-WAY MONUMENTATION IS ALSO SHOWN.
 - SURVEY WAS CONDUCTED ON JUNE 6TH, 2018, AND IS RECORDED IN FIELD BOOK #316, AT PAGES 51 THRU 53 AND IN AN ELECTRONIC DATA FILE. FINAL CORNERS WERE PLACED IN AUGUST, 2019.
 - BEARINGS SHOWN HEREON ARE BASED ON THE WEST LINE OF LOT 2, "ORANGE BEACH PRESBYTERIAN CHURCH SUBDIVISION", ACCORDING TO THE MAP OR PLAT RECORDED ON SLIDE 2498-F, PROBATE RECORDS OF BALDWIN COUNTY, ALABAMA AS BEING NORTH 00°3'25" WEST.
 - ALL GPS OBSERVATIONS WERE TAKEN USING REAL TIME KINEMATIC GPS.
 - THIS SURVEY IS BASED UPON MONUMENTATION FOUND IN PLACE AND DOES NOT PURPORT TO BE A RETRACEMENT AND PROPORTIONING OF THE ORIGINAL GOVERNMENT SURVEY.
 - THERE MAY BE ADDITIONAL RESTRICTIONS NOT SHOWN ON THIS SURVEY THAT MAY BE FOUND IN THE PUBLIC RECORDS OF BALDWIN COUNTY, ALABAMA.
 - IMPROVEMENTS MAY BE EXAGGERATED FOR CLARITY.

DESCRIPTION:
STATE OF ALABAMA
COUNTY OF BALDWIN

WE, DEWBERRY, A FIRM OF LICENSED ENGINEERS AND LAND SURVEYORS OF DAPHNE, ALABAMA, HEREBY STATE THAT THE ABOVE IS A CORRECT MAP OR PLAT OF THE FOLLOWING DESCRIBED PROPERTY SITUATED IN BALDWIN COUNTY, ALABAMA, TO-WIT:

LOT 1, "ORANGE BEACH PRESBYTERIAN CHURCH SUBDIVISION", ACCORDING TO MAP OR PLAT THEREOF RECORDED ON SLIDE 2498-F, RECORDED IN THE OFFICE OF THE JUDGE OF PROBATE OF BALDWIN COUNTY, ALABAMA.

LESS AND EXCEPT THE WEST 20 FEET THEREOF IN USE AS A 40 FEET PUBLIC RIGHT-OF-WAY.

SAID LANDS SITUATE, LYING, AND BEING IN BALDWIN COUNTY, ALABAMA AND CONTAINING 311,178 SQUARE FEET (7.14 ACRES) MORE OR LESS.

(THIS DESCRIPTION WAS COMPOSED FROM INSTRUMENT NO. 1556732 OF PROBATE RECORDS AND AN ACTUAL FIELD SURVEY).

SURVEYOR'S CERTIFICATE TO:
I HEREBY CERTIFY THAT ALL PARTS OF THIS SURVEY AND DRAWING HAVE BEEN COMPLETED IN ACCORDANCE WITH THE CURRENT REQUIREMENTS OF THE STANDARDS OF PRACTICE FOR SURVEYING IN THE STATE OF ALABAMA TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF.

Victor L. Germain 8/27/19 DATE
DEWBERRY AL. P.L.S. No. 38473
VICTOR L. GERMAIN

SURVEY NOT VALID WITHOUT ORIGINAL SIGNATURE AND EMBOSSED SEAL.

SHORE ACRES

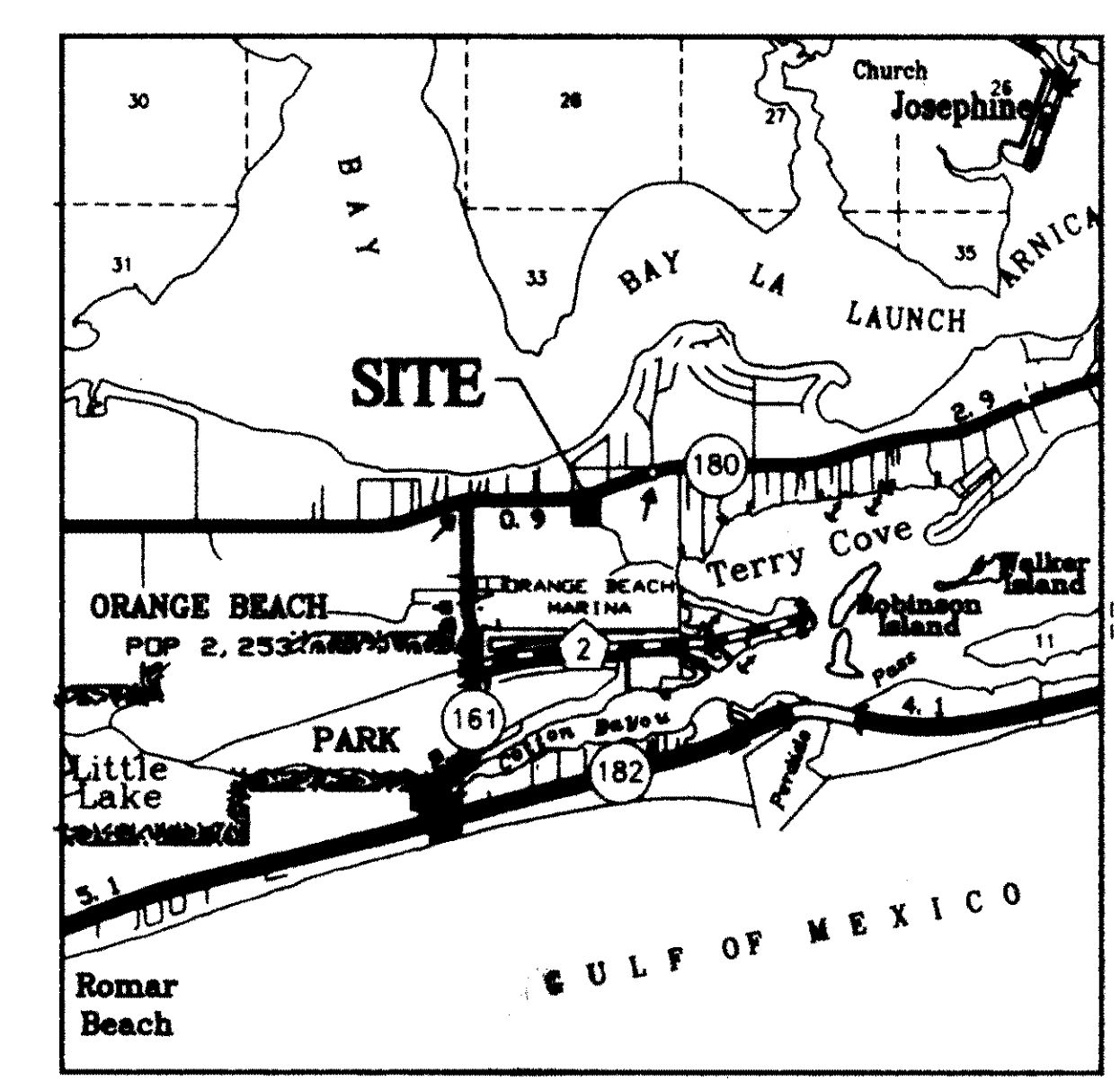
(A RE-SUB OF LOT 1, ORANGE BEACH PRESBYTERIAN CHURCH SUBDIVISION)

FINAL PLAT
AUGUST 27, 2019 - SHEET 1 OF 1 SHEETS

| DESIGN | D.E.D. | DRAWN | A.E.F. | CHKD. | M.S.P. |
|--------|--------|----------|--------|----------|--------|
| ENG | J.N.E. | SURVEYOR | V.L.G. | PROJ MGR | M.S.P. |

25353 Friendship Rd Daphne, AL 36526
251.990.9950 fax 251.929.9815

| SCALE | 1"=50' |
|-----------|---------------|
| PROJ. NO. | 50103922 |
| FILE | 50103922FINAL |
| SHEET | 1 OF 1 |





**COMMITTEE OF THE WHOLE MEETING
NOVEMBER 1, 2022**

Departments: Administration

Description of Topic:

Resolution authorizing the execution of a task order with Thompson Engineering, Inc., for redesign of Baseball Field Dugouts at the Sportsplex. (GS)

Action Options/Recommendation:

Task order to be submitted by Thompson Engineering prior to November 15th council meeting.

Source of Funding (if applicable) :

ITEM 1.



COMMITTEE OF THE WHOLE MEETING NOVEMBER 1, 2022

Departments: Community Development

Description of Topic:

Reminder: Public hearing and first reading for an ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 1006-PUD-22, Top Tier Water Sports PUD on November 15, 2022.

Action Options/Recommendation:

Source of Funding (if applicable) :

ITEM 2.



COMMITTEE OF THE WHOLE MEETING NOVEMBER 1, 2022

Departments: Community Development

Description of Topic:

Reminder: Public hearing and first reading for an ordinance amending Ordinance No. 172, the Zoning Ordinance, Case No. 1008-PUDA-22, Pandion Ridge PUD Modification, Pandion Ridge Water Park on November 15, 2022.

Action Options/Recommendation:

Source of Funding (if applicable) :
